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Item No. 8d_supp
Meeting Date: August 13, 2024
Sanitary Pipe Replacement
Abhinav Prasad
Project Manager, AV-PMG

Project Scope
Replace failing sanitary piping in three locations:
Central Terminal North

Concourse A Main Terminal

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Failed Piping and Space Constraints

Cracked/corroded pipe from 2020 Mechanical Room 4 (STS Level) Under Central Terminal (STS Level)

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Schedule
Milestone Date
Design Complete Q2 - 2024
Commission Authorization for Construction Q3 - 2024
Construction Award Q4 - 2024
Substantial Completion Q2 - 2026

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Project Budget
Authorization Capital Expense Total
Previous authorizations \$650,000 \$0 \$650,000
Current request for authorization \$2,635,000 \$65,000 \$2,700,000
Total authorizations, including this request \$3,285,000 \$65,000 \$3,350,000
Remaining amount to be authorized \$0 \$0 \$0

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Action Requested

- Advertise, award, and execute a major works construction contract.
- Execute related project change orders, amendments, work authorizations, purchases, contracts, and

take other actions necessary to support and deliver the Sanitary Pipe Replacement project within the approved budget .

- Utilize Port of Seattle crews, and small and major works on-call contracts, to support construction activities.
- Increase project budget by \$350,000 for a new total budget of \$3,350,000.
- Request to authorize \$2,700,000 for construction services.
- Estimated total project cost not to exceed \$3,350,000.

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Questions?

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